

LEA: **5440700**
 Open-Enrollment Public KIPP Delta
 Charter School:

Preliminary
 State Aid Notice 2020-2021
 August 11, 2020

Opening date: 07/2002
 Refer to corresponding Commissioner's Memo
 for additional information.

DATA									
2018-19 enrollment cap ¹	2,600	2019-20 enrollment cap ¹	2,600	2020-21 enrollment cap ¹	2,600	Student growth if prior year funded			
2018-19 grade levels	K-12	2019-20 grade levels	K-12	2020-21 grade levels	K-12	ADM	Growth	Funding	
July 1, 2018 enrollment	1,386	July 1, 2019 enrollment	1,314	July 1, 2020 enrollment	1,244	2019-20 qtr 4	1213.66	0.81	\$1,421
2018-19 ADM (qtrs. 1-3)	1,212.85	2019-20 ADM (qtrs. 1-3)	1,258.34	2020-21 ADM (qtrs. 1-3)	-	2020-21 qtr 1	-	-	\$0
2018-19 ELL students	7	2019-20 ELL students	7	2020-21 ELL students	-	2020-21 qtr 2	-	-	\$0
Oct 1, 2018 NSL F&R count	1,099	Oct 1, 2019 ESA F&R count	1,157	Oct 1, 2020 ESA F&R count	-	2020-21 qtr 3	-	-	\$0
Oct 1, 2018 NSL F&R %	90%	Oct 1, 2019 ESA F&R %	90%	Oct 1, 2020 ESA F&R %	0%	^Prior to comparison to declining enrollment funding			
FUNDING									
Funding Category	Funding Rate	Existing charter with no changes			Amount	Restricted	Rev Code	SOF Code	
State Foundation Funding (SFF) Aid ²	\$7,018	FY20 ADM qtrs 1-3			1,258.34	\$8,831,030	No	31700	2001
Charter Facilities Funding (CFF) ⁶ rate estimate	\$0.00	FY20 ADM qtrs 1-3			1,258.34	\$0	Yes	32914	3400
English Language Learners (ELL) Funding	\$352	FY21 identified ELL			-	\$0	Yes	32371	2276
Enhanced Student Achievement (ESA) Funding	\$1,576	Oct 1, 2019 F&R			1,157.00	\$1,823,432	Yes	32381	2281
ESA Transition	\$0				-	\$0	Yes	32381	2281
ESA Growth Funding	\$0	If $\geq 1\%$ per yr, 3-yr avg growth X F&R %			-	\$0	Yes	32381	2281
Professional Development (PD) Funding	\$36.00	FY20 ADM qtrs 1-3			1,258.34	\$45,300	Yes	32256	2223
Declining Enrollment Funding (DEF) ³	\$7,018	(Avg of FY19 + FY20 ADM) - FY20 ADM			-	\$0	No	31460	2218
Student Growth Funding (SGF) ^{2,3,4,5} rate per quarter:	\$1,754.50	FY20 qtr 4 vs FY19 3 qtrs, FY21 qtrs 1, 2, and 3 ADM vs FY20 3 qtrs			0.81	\$1,421	No	31450	2217

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, qtr(s)-quarter(s), Rev-Revenue, SOF-source of fund

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. A.C.A. § 6-23-501(a)(2)
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 4) Student growth funding is calculated based on prior year qtr 4, current year qtrs 1, 2, and 3 ADM, under A.C.A. § 6-20-2305(c)(2). Current year funded charter schools are not eligible for student growth funding.
- 5) For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2).
- 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.