

LEA: **5440700**
 Open-Enrollment Public Charter School: **KIPP Delta**

Final
 State Aid Notice 2019-20
 July 17, 2020

Opening date: 07/2002
 Refer to corresponding Commissioner's Memo
 for additional information.

DATA						
2017-18 enrollment cap ¹	2,310	2018-19 enrollment cap ¹	2,600	2019-20 enrollment cap ¹	2,600	Student Growth Funding (SGF) ⁵
2017-18 grade levels	K-12	2018-19 grade levels	K-12	2019-20 grade levels	K-12	ADM
July 1, 2017 enrollment	1,494	July 1, 2018 enrollment	1,386	July 1, 2019 enrollment	1,314	2018-19 qtr 4
2017-18 ADM (qtrs. 1-3)	1,298.96	2018-19 ADM (qtrs. 1-3)	1,212.85	2019-20 ADM (qtrs. 1-3)	1,258.34	2019-20 qtr 1
2017-18 ELL students	3	2018-19 ELL students	7	2019-20 ELL students	7	2019-20 qtr 2
Oct 1, 2017 NSL F&R count	1,178	Oct 1, 2018 NSL F&R count	1,099	Oct 1, 2019 ESA F&R count	1,157	2019-20 qtr 3
Oct 1, 2017 NSL F&R %	90%	Oct 1, 2018 NSL F&R %	90%	Oct 1, 2019 ESA F&R %	90%	2019-20 qtr 4

FUNDING							
Funding Category	Funding Rate	Existing charter adding a campus level grade	Amount	Restricted	Rev Code	SOF Code	
State Foundation Funding (SFF) Aid ²	\$6,899	Initial SFF aid: July 1, 2019 enrollment	1,314.00	\$9,065,286	No	31700	2001
		Adjusted SFF Aid: FY20 qtr 1 ADM cycle 3	1,294.73	\$8,932,342	No	31700	2001
		Final SFF Aid: FY20 ADM qtrs 1-3	1,258.34	\$8,681,288	No	31700	2001
Charter Facilities Funding (CFF) ⁶ rate estimate	\$514.09	FY20 ADM qtrs 1-3 cycle 7	1,258.34	\$646,896	Yes	32914	3400
English Language Learners (ELL) Funding	\$345	FY20 identified ELL	7.00	\$2,415	Yes	32371	2276
Enhanced Student Achievement (ESA) Funding ESA Transition	\$1,576	Oct 1, 2020 F&R	1,157.00	\$1,823,432	Yes	32381	2281
	\$0		-	\$0	Yes	32381	2281
Professional Development (PD) Funding	\$27.40	July 1, 2019 enrollment	1,314.00	\$36,004	Yes	32256	2223
Declining Enrollment Funding (DEF) ³	\$6,899	(Avg of FY18 + FY19 ADM) - FY19 ADM	43.055	\$297,036	No	31460	2218
Student Growth Funding (SGF) ⁵	rate per quarter	FY19 qtr 1 vs FY18 3 qtrs, FY20 qtrs 1, 2	n/a	n/a	No	31450	2217

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, qtr(s)-quarter(s), Rev-Revenue, SOF-source of fund

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. A.C.A. § 6-23-501(a)(2)
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).

4) Declining enrollment funding is calculated based on the average of the prior two fiscal years' ADM minus the current fiscal year's ADM. For example, for the 2019-2020 fiscal year, declining enrollment funding is calculated based on the average of the 2017-2018 and 2018-2019 fiscal years' ADM minus the 2019-2020 fiscal year's ADM.

6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.