

DATA									
2016-17 enrollment cap ¹	2,310	2017-18 enrollment cap ¹	2,310	2018-19 enrollment cap ¹	2,600	Student growth if prior year funded			
2016-17 grade levels	K-12	2017-18 grade levels	K-12	2018-19 grade levels	K-12	ADM	Growth	Funding ^A	
July 1, 2016 enrollment	1,345	July 1, 2017 enrollment	1,494	July 1, 2018 enrollment	1,386	2017-18 qtr 4	-		
2016-17 ADM (Qtrs. 1-3)	1,376.11	2017-18 ADM (qtrs. 1-3)	1,298.96	2018-19 ADM (qtrs. 1-3)	1,212.85	2018-19 qtr 1	-		
2016-17 ELL students	4	2017-18 ELL students	3	2018-19 ELL students	7	2018-19 qtr 2	-		
Oct 1, 2016 NSL F&R count	1,245	Oct 1, 2017 NSL F&R count	1,178	Oct 1, 2018 NSL F&R count	1,099	2018-19 qtr 3	-		
Oct 1, 2016 NSL F&R %	90%	Oct 1, 2017 NSL F&R %	90%	Oct 1, 2018 NSL F&R %	90%	2018-19 qtr 4	-		
FUNDING									
Funding Category	Funding Rate	Existing charter added a grade at a campus			Amount	Restricted	Rev Code	SOF Code	
State Foundation Funding (SFF) Aid ²	\$6,781	Initial SFF aid: July 1, 2018 enrollment	1,386.00		\$9,398,466	No	31700	2001	
		Adjusted SFF Aid: FY19 qtr 1 ADM cycle 3	1,227.29		\$8,322,253	No	31700	2001	
		Final SFF Aid: FY19 ADM qtrs 1-3	1,212.85		\$8,224,336	No	31700	2001	
Charter Facilities Funding (CFF) ⁶ rate estimate	\$473.57	2018-19 ADM (qtrs. 1-3)	1,212.85		\$574,371	Yes	32914	3400	
English Language Learners (ELL) Funding	\$338	FY19 Identified ELL	7.00		\$2,366	Yes	32371	2276	
National School Lunch (NSL) State Categorical Funding	\$1,576	Oct 1, 2019 F&R	1,099.00		\$1,732,024	Yes	32381	2281	
NSL Transition	\$0		-		\$0	Yes	32381	2281	
NSL Growth Funding	\$0	If ≥ 1% per yr, 3-yr avg growth X F&R %	-		\$0	Yes	32381	2281	
Professional Development (PD) Funding	\$27.40	July 1, 2018 enrollment	1,386.00		\$37,976	Yes	32256	2223	
Declining Enrollment Funding (DEF) ³	\$6,781	(Avg of FY17 + FY18 ADM) - FY18 ADM	38.575		\$261,577	No	31460	2218	
Student Growth Funding (SGF) ^{2,3,4,5} rate per quarter:	\$1,695.25	FY18 qtr 4 vs FY17 3 qtrs, FY19 qtrs 1, 2, and 3 ADM vs FY18 3 qtrs	n/a		n/a	No	31450	2217	

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 4) Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2).
- 5) For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2).
- 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.