

**KIPP Delta Public Schools
2019-2020
Use of NSLA Funds**

REVENUES

NSLA Funding	32381
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Type	YTD Revenue
Prior Year Balance	\$331,000
NSLA Funding	\$1,823,432
NSLA Funding Total	\$2,154,432

EXPENDITURES

Instruction-Related Salaries	61000-61999
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Type	YTD Expense
Before & After School Program	(\$363,778)
Summer School	\$0
Literacy & Math Coaches	(\$443,678)
Nurse & Guidance Services	(\$110,940)
Student Support Coordinators	(\$77,102)
Educational Preschool	\$0
Educational Elementary	\$0
Educational Middle School	(\$16,859)
Educational High School	\$0
Instruction-Related Salaries Total	(\$1,012,358)

Instruction-Related Benefits	62000-62999
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Type	YTD Expense
Before & After School Program	(\$104,895)
Summer School	\$0
Literacy & Math Coaches	(\$121,296)
Nurse & Guidance Services	(\$30,965)
Student Support Coordinators	(\$23,141)
Educational Preschool	\$0
Educational Elementary	\$0
Educational Middle School	(\$3,813)
Educational High School	\$0
Instruction-Related Salaries Total	(\$284,109)

Professional Services	63000-65999
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Type	YTD Expense
Professional Development	\$0
Before & After School Program	\$0
Reading	\$0
Field Lesson (Monthly & EOY)	(\$52,840)
Professional Services Total	(\$52,840)

Materials & Supplies	66000-66999
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Type	YTD Expense
Before & After School Program	\$0
Professional Development	\$0
Literacy	(\$11,540)
Math	(\$34,930)
Instructional Related Technology	(\$13,503)
Field Lesson (Monthly & EOY)	(\$27,041)
Food	\$0
Materials & Supplies Total	(\$87,014)

Other In-House District Non Exp.	69000-69999
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Type	YTD Expense
Food Service Operations	\$0
Other In-House District Non Exp Total	-

TOTAL NSLA EXPENDITURES	(\$1,436,321)
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FUND BALANCE	\$718,111
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