

**KIPP Delta Public Schools
2018-2019
Use of NSLA Funds**

REVENUES

Instruction-Related Salaries	32381
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Type	YTD Revenue
Prior Year Balance	\$465,628
NSLA Funding	\$1,732,024
Instruction-Related Salaries Total	\$2,197,652

EXPENDITURES

Instruction-Related Salaries	61000-61999
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Type	YTD Expense
Before & After School Program	(\$298,145)
Summer School	(\$28,010)
Literacy & Math Coaches	(\$619,793)
Nurse & Guidance Services	(\$180,149)
Educational Preschool	(\$36,263)
Educational Elementary	(\$200)
Educational Middle School	\$0
Educational High School	(\$200)
Instruction-Related Salaries Total	(\$1,162,761)

Instruction-Related Benefits	62000-62999
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Type	YTD Expense
Before & After School Program	(\$84,332)
Summer School	(\$6,039)
Literacy & Math Coaches	(\$163,802)
Nurse & Guidance Services	(\$49,726)
Educational Preschool	(\$11,134)
Educational Elementary	(\$43)
Educational Middle School	\$0
Educational High School	(\$43)
Instruction-Related Salaries Total	(\$315,120)

Professional Services	63000-65999
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Type	YTD Expense
Professional Development	(\$30,495)
Before & After School Program	(\$50,069)
Reading	\$0
Field Lesson (Monthly & EOY)	(\$217,822)
Professional Services Total	(\$298,385)

Materials & Supplies	66000-66999
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Type	YTD Expense
Before & After School Program	-
Professional Development	(6,328.55)
Literacy	(76,765.96)
Math	(2,653.16)
Field Lesson (Monthly & EOY)	(6,680.99)
Food	(8,487.18)
Materials & Supplies Total	(\$100,916)

Other In-House District Non Exp.	69000-69999
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Type	YTD Expense
Food Service Operations	\$0
Other In-House District Non Exp Total	-

TOTAL NSLA EXPENDITURES	(\$1,877,182)
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FUND BALANCE	\$320,470
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