

**KIPP Delta Public Schools
2017-2018
Use of NSLA Funds**

REVENUES

Instruction-Related Salaries	32381
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Type	YTD Revenue
Prior Year Balance	\$156,696
NSLA Funding	\$1,856,528
Instruction-Related Salaries Total	\$2,013,224

EXPENDITURES

Instruction-Related Salaries	61000-61999
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Type	YTD Expense
Before & After School Program	(\$381,661)
Summer School	(\$6,000)
Literacy & Math Coaches	(\$558,493)
Nurse & Guidance Services	(\$119,170)
Educational Preschool	-
Educational Elementary	-
Educational Middle School	-
Educational High School	-
Instruction-Related Salaries Total	(\$1,065,324)

Instruction-Related Benefits	62000-62999
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Type	YTD Expense
Before & After School Program	(\$107,699)
Summer School	(\$1,191)
Literacy & Math Coaches	(\$157,395)
Nurse & Guidance Services	(\$32,497)
Educational Preschool	-
Educational Elementary	-
Educational Middle School	-
Educational High School	-
Instruction-Related Salaries Total	(\$298,782)

Professional Services	63000-65999
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Type	YTD Expense
Professional Development	(\$3,500)
Before & After School Program	-
Reading	-
Field Lesson (Monthly & EOY)	(\$167,499)
Professional Services Total	(\$170,999)

Materials & Supplies	66000-66999
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Type	YTD Expense
Before & After School Program	-
Professional Development	-
Literacy	(\$1,122)
Math	(\$42)
Field Lesson (Monthly & EOY)	(\$2,051)
Food	(\$9,275)
Materials & Supplies Total	(\$12,490)

Other In-House District Non Exp.	69000-69999
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Type	YTD Expense
Food Service Operations	-
Other In-House District Non Exp Total	-

TOTAL NSLA EXPENDITURES	(\$1,547,596)
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FUND BALANCE	\$465,628
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