SEVEN YEARS AGO KIPP DELTA BEGAN WITH THE PROMISE of seeing each member of its initial fifth grade class matriculate to college. Today the students in our first class, the Class of 2010, are less than 24 months away from realizing that vision. Students at all grade levels are proving that more time in the classroom and consistently high expectations are helping to narrow the achievement gap. Below we have highlighted the progress three students have made towards realizing their dreams and visions of their own futures.

Richard Harris  Class of 2010
Currently in the 11th grade
Richard wants to study law at Marquette University and become a sports agent.
“KIPP has given me the opportunity to think differently about life & college. Now I know I can achieve anything.”
Richard scored Advanced on both the Algebra and Geometry End of Course Exams.

Donna Redmon  Class of 2012
Currently in the 9th grade
Donna would like to attend Ole Miss where she will study math & science so that she can become a nurse.
“After attending college I want to travel as a nurse or therapist.”
Donna scored Advanced on the Algebra End of Course Exam in the 8th grade.

Joshua Green  Class of 2013
Currently in the 8th grade
Joshua's dream is to become an architect.
“I want to go to college and come back to the Delta, because that’s where I was born and raised!”
Joshua scored Proficient in Literacy and Advanced in Math on the 2008 Arkansas Benchmark Exam.
ARKANSAS BENCHMARK EXAM RESULTS, 2007-2008: This test measures how well students have learned a set of academic skills established by the state. State criterion-referenced tests allow us to see how well our schools performed in a given year, as compared with state standards and local district and state averages. Grades five through eight are tested in Math and Literacy every year, while at the high school level, examinations are only given in Algebra, Geometry and Eleventh Grade Language Arts.

2007-2008 KIPP DELTA PUBLIC SCHOOL STATISTICS

<table>
<thead>
<tr>
<th>Student Body</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Schools</td>
<td>2</td>
</tr>
<tr>
<td>Number of Teachers</td>
<td>18</td>
</tr>
<tr>
<td>Number of other Full-Time Staff</td>
<td>6</td>
</tr>
<tr>
<td>Students</td>
<td>270</td>
</tr>
<tr>
<td>KIPP Delta College Preparatory</td>
<td>Grades 5-8</td>
</tr>
<tr>
<td>KIPP Delta Collegiate High</td>
<td>Grades 9-10</td>
</tr>
<tr>
<td>Attendance Rate</td>
<td>96%</td>
</tr>
<tr>
<td>95% African American</td>
<td></td>
</tr>
<tr>
<td>4.6% Caucasian</td>
<td></td>
</tr>
<tr>
<td>0.4% Asian/Pacific Islander</td>
<td></td>
</tr>
<tr>
<td>87% Qualify for free or reduced lunch</td>
<td></td>
</tr>
<tr>
<td>8% Receive Special Education Services</td>
<td></td>
</tr>
</tbody>
</table>
planned: growth

KIPP DELTA WAS FOUNDED ON THE PROMISE of preparing all our students for college. Today, our growing organization is working to give that opportunity to more and more students from the Delta. In the last year our school has grown into two schools—a middle and high school—with plans in the works to open an elementary school in the Fall of 2009.

OUR STUDENTS DREAMED of having a flagship campus in Helena, and with the support of our generous community, we broke ground on a $3M multi-purpose gymnasium in June. This building will serve as the cultural and physical anchor for our dream campus, while providing a home for our growing sports and physical education programs.

"Whatever you can do, or dream you can, begin it. Boldness has genius, magic, and power in it."
— Johann Wolfgang Von Goethe

IN AN EFFORT TO EXPAND OUR IMPACT beyond Helena, our staff & board worked together with the Charter School Growth Fund to complete a strategic plan that outlines KIPP Delta’s growth into four sites across the Delta region. By 2019, KIPP Delta will serve nearly 4,000 students in grades K – 12. Our vision is to double the number of students in the Delta region who are prepared for success in college when they graduate from high school. These students are the future leaders of the Delta, and their success in school is key to the revitalization of one of the poorest areas in our country.
### BALANCE SHEET

**ASSETS**
- Cash and cash equivalents $2,157,410
- Pledges receivable, net 147,773
- Property and equipment, net 3,768,447
  - Total assets $6,073,630

**LIABILITIES AND NET ASSETS**

**Liabilities**
- Accounts payable $310,004
- Current maturities of long-term debt 64,508
- Current maturities of capital leases 40,146
- Long-term debt 2,225,189
- Long-term capital leases 26,259
  - Total liabilities $2,666,106

**Net assets**
- Unrestricted $2,315,052
- Temporarily restricted 1,092,472
  - Total net assets $3,407,524
  - Total liabilities and net assets $6,073,630

### STATEMENT OF ACTIVITIES

**REVENUES**
- State assistance $1,963,590
- Federal assistance 382,490
- Grants, donations, and fundraising 2,232,810
- Activity revenues 10,875
- Investment income 26,866
- Other $77,336
  - Total Revenues $4,693,967

**EXPENDITURES**
- Educational programs $1,359,275
- Special education 147,352
- Student support services 58,860
- Student transportation 224,541
- Food service 215,723
- Operation and maintenance of facilities 216,217
- Administration support services 288,735
- Other support services 92,537
- Interest expense 161,912
- Provision for pledges receivable 7,777
  - Total Expenditures $2,772,929

**Change in Net Assets** $1,921,038

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“The dreamers are the saviors of the world.”

— James Allen
Our sincere thanks go out to the following groups and individuals who supported the KIPP Delta Annual Campaign in the 2007-2008 school year. Your tireless commitment to our students is what keeps us all working to ensure their success as they climb the mountain to college!