

KIPP Delta Public Schools 2015-2016 Use of NSLA Funds
--

REVENUES

Instruction-Related Salaries **32381**

Type	YTD Revenue
Prior Year Balance	\$ 23,419
NSLA Funding	\$ 1,665,166
Instruction-Related Salaries Total	\$ 1,688,585

EXPENDITURES

Instruction-Related Salaries **61000**

Type	YTD Expense
Before & After School Program	\$ (486,149)
Literacy & Math Coaches	\$ (542,802)
Educational Preschool	\$ (28,975)
Instruction-Related Salaries Total	\$ (1,057,927)

Instruction-Related Benefits **62000**

Type	YTD Expense
Before & After School Program	\$ (144,030)
Literacy & Math Coaches	\$ (153,566)
Educational Preschool	\$ (7,848)
Instruction-Related Benefits Total	\$ (305,444)

Professional Services **63000-65999**

Type	YTD Expense
Professional Development	\$ (1,912)
Before & After School Program	\$ -
Field Lesson (Monthly & EOY)	\$ (172,610)
Professional Services Total	\$ (174,522)

Materials & Supplies **66000**

Type	YTD Expense
Before & After School Program	\$ -
Professional Development	\$ -
Literacy	\$ -
Math	\$ -
Field Lesson (Monthly & EOY)	\$ -
Professional Services Total	\$ -

TOTAL NSLA EXPENDITURES **\$ (1,537,892)**

FUND BALANCE	\$ 150,692
---------------------	-------------------