

LEA: 5440700  
 Open-Enrollment Public Charter School: KIPP Delta

Preliminary  
 State Aid Notice 2016-17  
 August 26, 2016

Opening date: 07/2002  
 Refer to corresponding Commissioner's Memo  
 for additional information.

DATA							
2014-15 enrollment cap <sup>1</sup>	1,910	2015-16 enrollment cap <sup>1</sup>	2,080	2016-17 enrollment cap <sup>1</sup>	2,310	2016-17 qtr 1 ADM cycle 3	-
2014-15 grade levels	K-12	2015-16 grade levels	K-12	2016-17 grade levels	K-12	Est 2016-17 qtr 2 ADM	-
July 1, 2014 enrollment	1,308	July 1, 2015 enrollment	1,430	July 1, 2016 enrollment	1,345	Est 2016-17 qtr 3 ADM	-
2014-15 ADM (Qtrs. 1-3)	1,316.24	2015-16 ADM (Qtrs. 1-3)	1,390.03	2016-17 ADM (Qtrs. 1-3)	-	Est 2016-17 qtr 4 ADM	-
2014-15 ELL students	1	2015-16 ELL students	3	2016-17 ELL students	-	2016-17 qtr 1 ADM (cycle 6)	-
Oct 1, 2014 NSL F&R count	1,192	Oct 1, 2015 NSL F&R count	1,275	Oct 1, 2016 NSL F&R count	-	2016-17 qtr 2 ADM (cycle 6)	-
Oct 1, 2014 NSL F&R %	90%	Oct 1, 2015 NSL F&R %	90%	Oct 1, 2016 NSL F&R %	0%	2016-17 qtr 3 ADM (cycle 6)	-
						2016-17 qtr 4 ADM (cycle 6)	-
FUNDING							
Funding Category	Funding Rate	Existing charter with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid <sup>2</sup>	\$6,646	FY16 ADM qtrs 1-3		1,390.03	\$9,238,139	No	31700 2001
Charter Facilities Funding (CFF) <sup>6</sup>	\$0.00	FY16 ADM qtrs 1-3		1,390.03	\$0	Yes	32914 3400
English Language Learners (ELL) Funding	\$331	FY17 identified ELL		-	\$0	Yes	32371 2276
National School Lunch (NSL) State Categorical Funding	\$1,051	Oct 1, 2015 F&R		1,275.00	\$1,340,025	Yes	32381 2281
NSL Transition	\$350.00	Transitioning from \$1,051 to \$1,576		1,275.00	\$446,250	Yes	32381 2281
NSL Growth Funding	\$1,576	If $\geq$ 1% per yr, 3-yr avg growth X F&R %		75.00	\$118,200	Yes	32381 2281
Professional Development (PD) Funding	\$26.05	FY16 ADM qtrs 1-3		1,390.03	\$36,210	Yes	32256 2223
Declining Enrollment Funding (DEF) <sup>3</sup>	\$6,646	(Avg of FY15 + FY16 ADM) - FY16 ADM		-	\$0	No	31460 2218
Student Growth Funding (SGF) <sup>2,3,4,5</sup>							
Est SGF rate per quarter	\$1,661.50	FY17 est qtrly ADM - FY16 ADM qtrs 1-3		-	\$0	No	31450 2217
Final SGF rate per quarter	\$1,661.50	FY17 qtrly ADM cycle 7 - FY16 ADM qtrs 1-3		-	\$0	No	31450 2217

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 4) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 5) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305. For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and ADE Rules Governing: Public Charter Schools, The Distributions of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds & the Calculation Methods for Declining Enrollment and Student Growth Funding.
- 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

LEA: 5440700  
 Open-Enrollment Public KIPP Delta  
 Charter School:

Final  
 State Aid Notice 2015-16  
 September 6, 2016

Opening date: 07/2002  
 Refer to corresponding Commissioner's Memo  
 for additional information.

DATA							
2013-14 enrollment cap <sup>1</sup>	1,550	2014-15 enrollment cap <sup>1</sup>	1,910	2015-16 enrollment cap <sup>1</sup>	2,080	2015-16 qtr 1 ADM cycle 3	1,400.52
2013-14 grade levels	K-12	2014-15 grade levels	K-12	2015-16 grade levels	K-12	Est 2015-16 qtr 2 ADM	1,378.71
July 1, 2013 enrollment	1,200	July 1, 2014 enrollment	1,308	July 1, 2015 enrollment	1,430	Est 2015-16 qtr 3 ADM	1,365.29
2013-14 ADM (Qtrs. 1-3)	1,163.52	2014-15 ADM (Qtrs. 1-3)	1,316.24	2015-16 ADM (Qtrs. 1-3)	1,390.03	Est 2015-16 qtr 4 ADM	1,343.39
2013-14 ELL students	-	2014-15 ELL students	1	2015-16 ELL students	3	2015-16 qtr 1 ADM (cycle 7)	1,400.52
Oct 1, 2013 NSL F&R count	1,034	Oct 1, 2014 NSL F&R count	1,192	Oct 1, 2015 NSL F&R count	1,275	2015-16 qtr 2 ADM (cycle 7)	1,397.34
Oct 1, 2013 NSL F&R %	88%	Oct 1, 2014 NSL F&R %	90%	Oct 1, 2015 NSL F&R %	90%	2015-16 qtr 3 ADM (cycle 7)	1,373.25
						2015-16 qtr 4 ADM (cycle 7)	1,357.17

FUNDING							
Funding Category	Funding Rate	Existing charter with no grade level(s) added	Amount	Restricted	Rev Code	SOF Code	
State Foundation Funding (SFF) Aid <sup>2</sup>	\$6,584	FY15 ADM qtrs 1-3	1,316.24	\$8,666,124	No	31700	001
Charter Facilities Funding (CFF) <sup>6</sup>	\$562.57	FY15 ADM qtrs 1-3	1,316.24	\$740,470	Yes	32914	3400
English Language Learners (ELL) Funding	\$324	FY16 identified ELL	3	\$972	Yes	32371	276
National School Lunch (NSL) State Categorical Funding	\$1,042	Oct 1, 2014 F&R	1,192	\$1,242,064	Yes	32381	281
NSL Transition	\$173.33	Transitioning from \$1,042 to \$1,562	1,192	\$206,609	Yes	32381	281
NSL Growth Funding	\$1,562	If $\geq$ 1% per yr, 3-yr avg growth X F&R %	138.60	\$216,493	Yes	32381	281
Professional Development (PD) Funding	\$26.05	FY15 ADM qtrs 1-3	1,316.24	\$34,288	Yes	32256	223
Declining Enrollment Funding (DEF) <sup>3</sup>	\$6,584	(Avg of FY14 + FY15 ADM) - FY15 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) <sup>2,3,4,5</sup>							
Est SGF rate per quarter	\$1,646.00	FY16 est qtrly ADM - FY15 ADM qtrs 1-3	222.95	<del>\$366,976</del>	No	31450	217
Final SGF rate per quarter	\$1,646.00	FY16 qtrly ADM cycle 7 - FY15 ADM qtrs 1-3	263.32	\$433,425	No	31450	217

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, 6-23-908, and ADE Rules Governing: 1) Public Charter Schools, 2) the Distribution of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds, and 3) the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts.

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 4) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 5) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 6) Final fiscal year 2015-2016 CFF rate and funding amount has been determined using cycle 7 data and is shown on this notice.

LEA: 5440700  
 Open-Enrollment Public KIPP Delta  
 Charter School:

Final  
 State Aid Notice 2014-15  
 September 1, 2015

Opening date: 07/2002  
 Refer to corresponding Commissioner's Memo  
 for additional information.

DATA							
2012-13 enrollment cap	1,550	2013-14 enrollment cap	1,550	2014-15 enrollment cap	1,910	2014-15 Qtr 1 ADM cycle 3	1,301.60
2012-13 grade levels	K-12	2013-14 grade levels	K-12	2014-15 grade levels	K-12	Est 2014-15 Qtr 2 ADM	1,294.44
July 1, 2012 enrollment	1,158	July 1, 2013 enrollment	1,200	July 1, 2014 enrollment	1,308	Est 2014-15 Qtr 3 ADM	1,297.14
2012-13 ADM (Qtrs 1-3)	1,133.11	2013-14 ADM (Qtrs. 1-3)	1,163.52	2014-15 ADM (Qtrs. 1-3)	1,316.24	Est 2014-15 Qtr 4 ADM	1,292.17
2012-13 ELL students	-	2013-14 ELL students	-	2014-15 ELL students	1	2014-15 Qtr 1 ADM cycle 7	1,334.32
Oct 1, 2012 NSL F&R count	997	Oct 1, 2013 NSL F&R count	1,034	Oct 1, 2014 NSL F&R count	1,192	2014-15 Qtr 2 ADM cycle 7	1,313.54
Oct 1, 2012 NSL F&R %	86%	Oct 1, 2013 NSL F&R %	88%	Oct 1, 2014 NSL F&R %	90%	2014-15 Qtr 3 ADM cycle 7	1,300.75
2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2014-15 ALE FTEs (Qtrs 1-4)	-	2014-15 Qtr 4 ADM cycle 7	1,279.89
FUNDING							
Funding Category	Funding Rate	Existing charter with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid <sup>1</sup>	\$6,521	FY14 ADM qtrs 1-3		1,163.52	\$7,587,314	No	31700 001
Alternative Learning Environment (ALE) Funding	\$4,383	FY14 ALE FTEs qtrs 1-4		-	\$0	Yes	32370 275
English Language Learners (ELL) Funding	\$317	FY15 identified ELL		1	\$317	Yes	32371 276
National School Lunch (NSL) State Categorical Funding	\$1,033	Oct 1, 2013 free & reduced		1,034	\$1,068,122	Yes	32381 281
NSL Transition	-			-	\$0	Yes	32381 281
NSL Growth Funding	\$1,033	If $\geq 1\%$ per yr, 3-yr avg growth X F&R %		157.227	\$162,415	Yes	32381 281
Professional Development (PD) Funding	\$26.67	FY14 ADM qtrs 1-3		1,163.52	\$31,031	Yes	32256 223
Declining Enrollment Funding (DEF) <sup>2</sup>	\$6,521	(Avg of FY13 + FY14 ADM) - FY14 ADM		-	\$0	No	31460 218
Student Growth Funding (SGF) <sup>1,2,3,4</sup>							
Est SGF rate per quarter	\$1,630.25	FY15 est qtrly ADM - FY14 ADM qtrs 1-3		531.27	<del>\$866,103</del>	No	31450 217
Final SGF rate per quarter	\$1,630.25	FY15 qtrly ADM cycle 7 - FY14 ADM qtrs 1-3		574.42	\$936,448	No	31450 217

ADM-average daily membership, avg-average, F&R-free and reduced, FTE-full-time equivalent, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

- For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.