

		Actual FY 2014 - 2015
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$2,449,090.38
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$936,448.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$7,587,314.00
24	Total Unrst Rev State & Local Srcs	\$10,972,852.38
25	Adult Education	\$0.00
26	Professional Development	\$31,031.00
27	Other Regular Education	\$16,839.53
28	Gifted And Talented	\$250.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$317.00
31	National School Lunch Act (NSLA)	\$1,230,537.00
32	Other Special Education	\$7,193.13
33	Workforce Education	\$13,541.46
34	School Food Service	\$5,826.30
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$159,408.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$17,745.87
39	Tot Restricted Rev From State Srcs	\$1,482,689.29
40	Tot Restricted Rev From Fed Srcs	\$3,565,620.62

		Actual FY 2014 - 2015
41	Financing Sources	\$380,000.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$81,455.15
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$461,455.15
48	Total Revenue All Sources	\$16,482,617.44
49	Regular Instruction	\$3,842,175.72
50	Special Education	\$627,835.19
51	Workforce Education	\$0.00
52	Adult Education	\$0.00
53	Compensatory Education	\$1,687,376.52
54	Other	\$0.00
55	Total Instruction	\$6,157,387.43
56	General Administration	\$823,782.25
57	Central Services	\$375,744.74
58	Maintenance & Operations Of Plant	\$1,263,899.95
59	Student Transportation	\$917,417.40
60	Othr District Level Support Service	\$517,612.86
61	Tot District Level Support Services	\$3,898,457.20
62	Student Support Services	\$895,387.88
63	Instructional Staff Support Service	\$1,554,971.15
64	School Administration	\$1,642,097.94
65	Total School Level Support Services	\$4,092,456.97
66	Food Service Operations	\$1,239,968.09
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$310.60
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,240,278.69
71	Facilities Acquisition And Const.	\$1,452,578.62
72	Debt Service	\$716,751.38
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$17,557,910.29
77	Less: Capital Expenditures	\$1,642,111.89
78	Less: Debt Service	\$716,751.38
79	Total Current Expenditures	\$15,199,047.02
80a	Tuition From Individuals	\$20,664.20
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2014 - 2015
80f	Food Service Revenue	\$40,131.16
80g	Student Activity Revenue	\$61,434.80
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$282,437.04
80o	Community Operation	\$310.60
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$14,794,069.22
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	72.69
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$38,367.18
85	Persnl-Non-Fed Certified FTEs	92.69
86	Ave Salary-Non-Fed Certified FTEs	\$34,120.13
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,519,904.94
87b	Total Categorical Fund Balances	\$25,260.38
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,494,644.56
88	Building Fund Balance	\$134,865.38
89	Capital Outlay Fund Balance	\$0.00