

	2013-2014 Actual
01 Area In Square Miles	0
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	25
09 M&O Mills In Excess Of URT	0
10 Dedicated M&O Mills	0
11 Debt Service Mills	0
12 Totals Mills	0
13 Total Debt Bond/Non Bond	0
14 Property Tax Receipts (Incl URT)	0
15 Other Local Receipts	3,245,327
16 Revenue From Interm Srcs	0
17a Foundation Funding (Excl URT)	0
17b Enhanced Educational Funding	0
17c 98% Tax Collection Rate Guarantee	0
18 Student Growth Funding	185,525
19 Declining Enrollment Funding	0
20 Consolidation Incentive/Assistance	0
21 Isolated Funding	0
22 Supplemental Millage Incent. Funds	0
23 Other Unrestricted State Funding	7,243,972
24 Total Unrst Rev State & Local Srcs	10,674,824
25 Adult Education	0
26 Professional Development	50,367
27 Other Regular Education	0
28 Gifted And Talented	300
29 Alt. Learning Environment (ALE)	0
30 English Language Learner (ELL)	0
31 National School Lunch Act (NSLA)	1,217,645
32 Other Special Education	0
33 Workforce Education	18,959
34 School Food Service	5,629
35 Educational Service Cooperatives	0
36 Early Childhood Programs	157,950
37 Magnet School Programs	0
38 Other Non-Instructional Program Aid	0
39 Tot Restricted Rev From State Srcs	1,450,850
40 Tot Restricted Rev From Fed Srcs	3,688,540
41 Financing Sources	0
42 Balances Consol/Annexed District	0
43 Indirect Cost Reimbursement	161,301
44 Gains & Losses - Sale Fixed Assets	0
45 Compensation - Loss Of Fixed Assets	0
46 Other	0
47 Total Other Sources Of Revenue	161,302
48 Total Revenue All Sources	15,975,516
49 Regular Instruction	3,765,300
50 Special Education	241,532
51 Workforce Education	0
52 Adult Education	0
53 Compensatory Education	1,698,066
54 Other	0

	2013-2014 Actual
55 Total Instruction	5,704,897
56 General Administration	749,908
57 Central Services	333,125
58 Maintenance & Operations Of Plant	1,170,253
59 Student Transportation	798,830
60 Othr District Level Support Service	417,911
61 Tot District Level Support Services	3,470,027
62 Student Support Services	671,759
63 Instructional Staff Support Service	1,916,145
64 School Administration	1,428,299
65 Total School Level Support Services	4,016,203
66 Food Service Operations	1,024,201
67 Other Enterprise Operations	0
68 Community Operations	0
69 Other Non-Instructional Services	0
70 Total Non-Instructional Services	1,024,201
71 Facilities Acquisition And Const.	140,013
72 Debt Service	745,205
75 Other Non-Programmed Costs	0
76 Total Expenditures	15,100,546
77 Less: Capital Expenditures	359,541
78 Less: Debt Service	745,205
79 Total Current Expenditures	13,995,800
80a Tuition From Individuals	19,064
80b Tuition From Other LEAs In The St	0
80c Transport Fees From Individuals	0
80d Trans. Fees From Other LEAs In St	0
80e Serv Provid LEA (Not Tuition/Trans)	0
80f Food Service Revenue	50,749
80g Student Activity Revenue	41,860
80h Textbook Revenue	0
80m Adult Education Expenditures	0
80n Preschool Expenditures	272,384
80o Community Operation	0
80p Othr Non-Prg Cost	0
81 Net Current Expenditures	13,611,743
82 Per Pupil Expenditures	0
83 Persnl-Non-Fed Certified Clsrm FTEs	62.41
84 Ave Sal-Non-Fed Cert Clsrm FTEs	40,972
85 Persnl-Non-Fed Certified FTEs	64.09
86 Ave Salary-Non-Fed Certified FTEs	41,348
87a Legal Balance (Funds 1 & 2 & 4)	1,400,245
87b Total Categorical Fund Balances	130,943
87c Deposits With Paying Agents (QZAB & QSCB)	0
87d Net Legal Bal (Excl Cat & QZAB & QSCB)	1,269,301
88 Building Fund Balance	1,177,310
89 Capital Outlay Fund Balance	0