

KIPP Delta Public Schools 2013-2014 Use of NSLA Funds
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REVENUES

Instruction-Related Salaries	32381
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Type	YTD Revenue
Prior Year Balance	\$ -
NSLA Funding	\$ 1,217,645
Instruction-Related Salaries Total	\$ 1,217,645

EXPENDITURES

Instruction-Related Salaries	61000
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Type	YTD Expense
Before & After School Program	\$ (328,146)
Literacy & Math Coaches	\$ (261,962)
Other Comp. Education	\$ -
Instruction-Related Salaries Total	\$ (590,108)

Instruction-Related Benefits	62000
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Type	YTD Expense
Before & After School Program	\$ (90,253)
Literacy & Math Coaches	\$ (67,614)
Other Comp. Education	\$ -
Instruction-Related Benefits Total	\$ (157,868)

Professional Services	63000-65999
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Type	YTD Expense
Professional Development	\$ (7,471)
Before & After School Program	\$ -
Field Lesson (Monthly & EOY)	\$ (215,190)
Professional Services Total	\$ (222,661)

Materials & Supplies	66000
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Type	YTD Expense
Before & After School Program	\$ -
Professional Development	\$ (671)
Literacy	\$ (87,845)
Math	\$ (21,693)
Field Lesson (Monthly & EOY)	\$ (6,148)
Professional Services Total	\$ (116,357)

TOTAL NSLA EXPENDITURES	\$ (1,086,995)
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FUND BALANCE	\$ 130,650
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